

**ATTACHMENT B**

	HTA CPEP CASH REQUEST	OTHER CASH RESOURCES	IN-KIND	TOTAL PROJECT BUDGET
<b>Expenses</b>				
<i>Please list specific project expenses and group items by category as appropriate (i.e., Administration, Operations, Marketing)</i>				
<i>Administration</i>				
<i>Operating</i>				
<i>Marketing</i>				
<b>TOTAL EXPENSES</b>				

Income	TOTAL HTA/CPEP REQUEST	TOTAL OTHER CASH	TOTAL IN-KIND	TOTAL
HTA/County Product Enrichment				
Organization's Contribution				
Other Sponsors (Specify both cash and in-kind sponsors and amounts)				
<b>TOTAL INCOME</b>				